

MA F&I Quarterly Performance Report

#N/A

4th QTR FY 2009

4th QTR FY 2009						Target Range		Enter Date or Percentage		
Reference	Due Date	Element	Measure	Critical?	Score	>	≤			
TYRT 3.3	<u>August 15, 2009</u>	Well paced maintenance expenditures (QMR)	Submission timeliness	No	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>	8/15			
						8/15	8/22			
			Proximity to spending target	Yes	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>	95% 80% 0%	100% 95% 80%		
TYRT 2.2.1.2	<u>August 30, 2009</u>	Adequate F&I funding requested in the FY 2011 IFI Crosscut Budget	Sustainment Funding (PrM + CM) as a % of RPV	Yes	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>	2.0% 1.8% 0.0%			
			DM reduction as a % of RPV (when ACI < 0.95)	Yes	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>	1.0% 0.5% 0.0%	1.0% 0.5%		
			Submission timeliness	Yes	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>		8/30		
TYRT 3.4	<u>September 14, 2009</u>	Completion of scheduled FIMS Data Validations	Submission completeness of electronic scorecard & Program confirmation site has initiated corrective action plan (if necessary)	Yes	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>	99.9% 0.0%			
DOE O 430.1B	<u>September 30, 2009</u>	Deferred maintenance populated in FIMS	Submission timeliness	Yes	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>		9/30		
TYRT	<u>September 30, 2009</u>	Input submitted to update TYRT	Submission timeliness	Yes	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>		9/30		
		Program specific elements, negotiated with Programs:	Program specific measures, negotiated with Programs:							
		1	1							
		2	2							
		Overall Score:								Yellow
		Green		• Any critical element yellow, or		Overall Score:				
		• All critical elements green, and								
		• No more then one non-critical element yellow		• Any non-critical red, or						
				• Two or more non-critical elements yellow						
				Red						
				• Any critical element red or						
				• Two or more non-critical elements red						